



## **911 Fund**

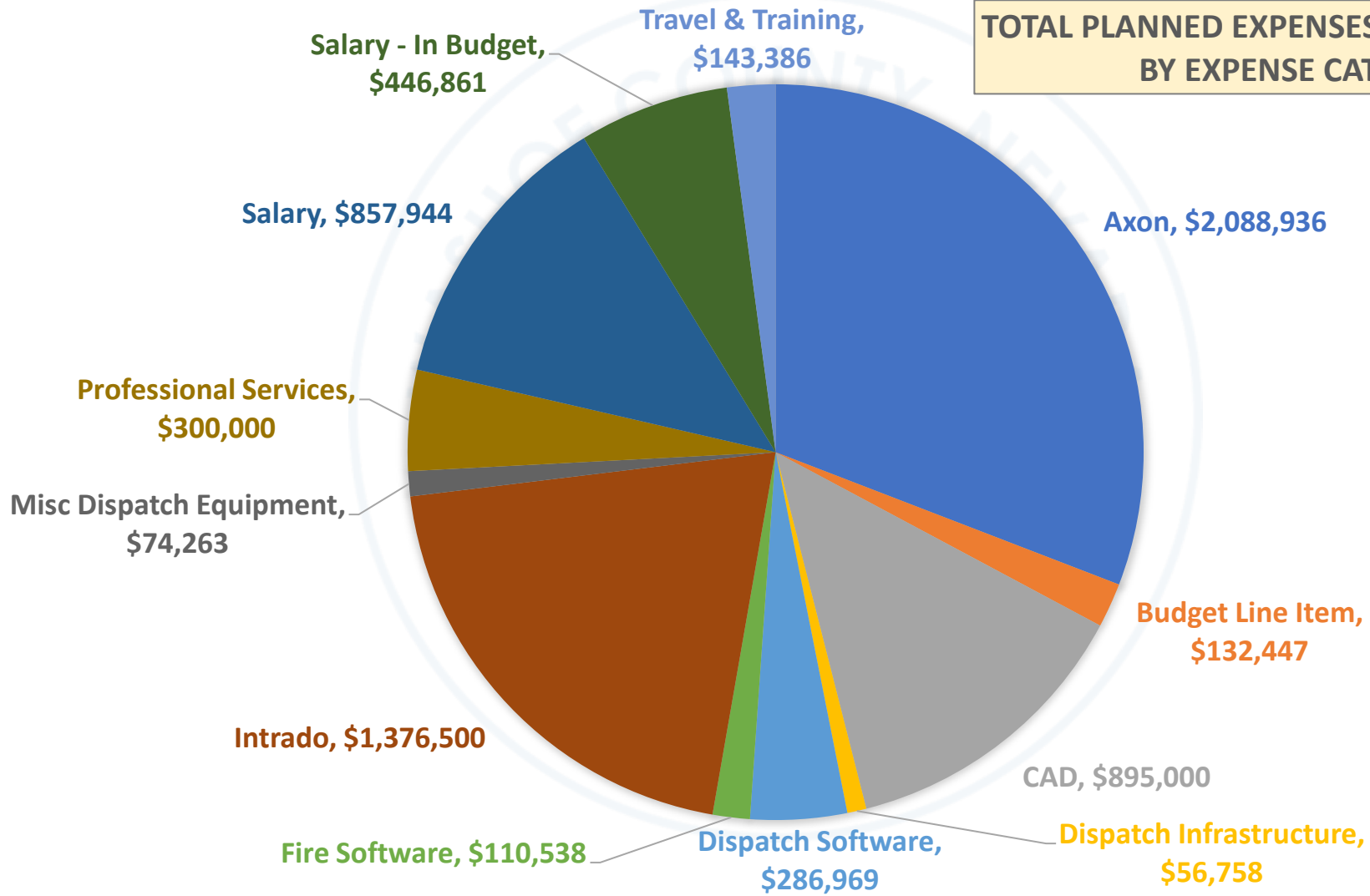
# **FY27 Budget and Fund Review**

911 Emergency Response Advisory  
Committee meeting, January 15, 2026

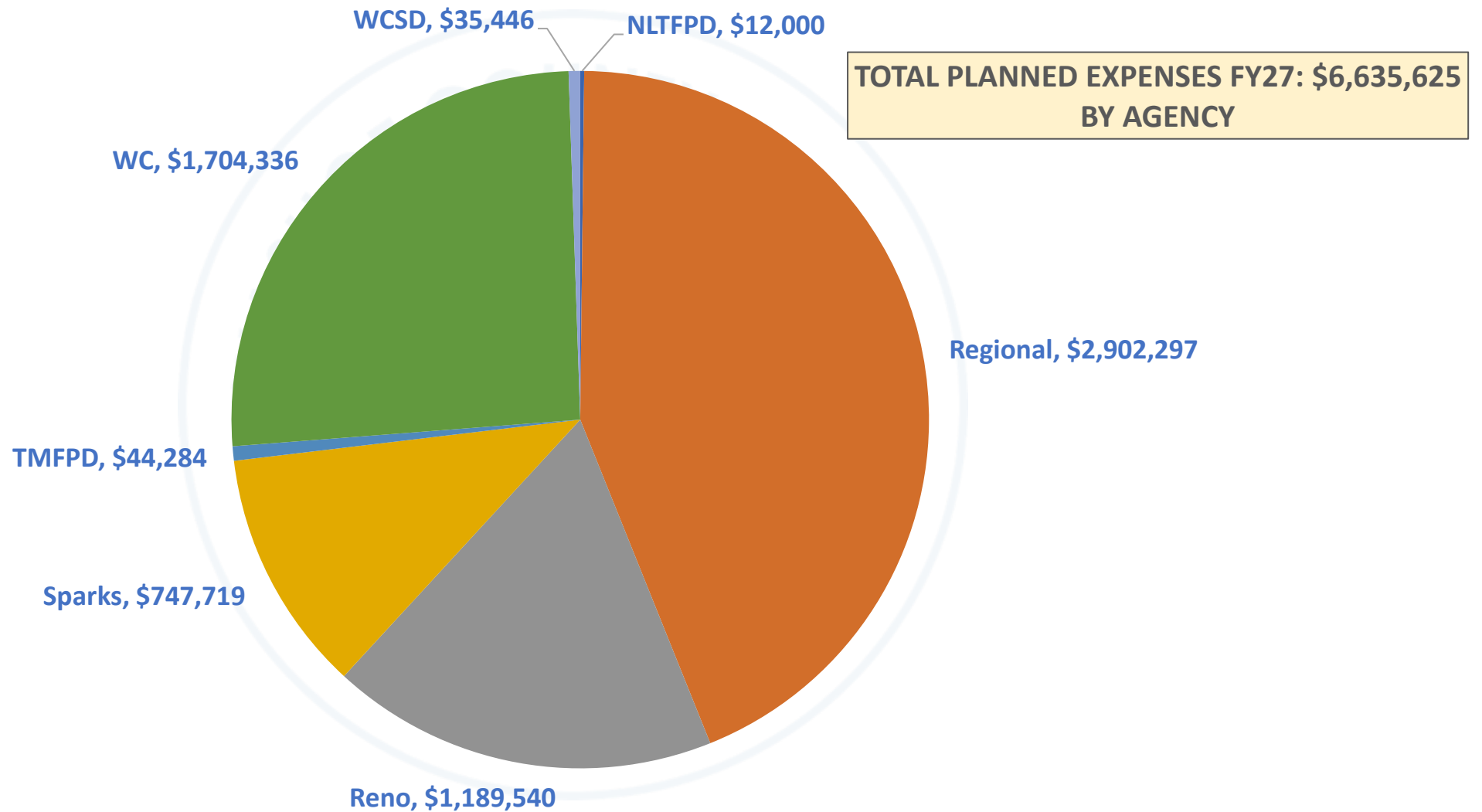
# 911 Fund Budget Overview – FY27



**TOTAL PLANNED EXPENSES FY27: \$6,635,625  
BY EXPENSE CATEGORY**



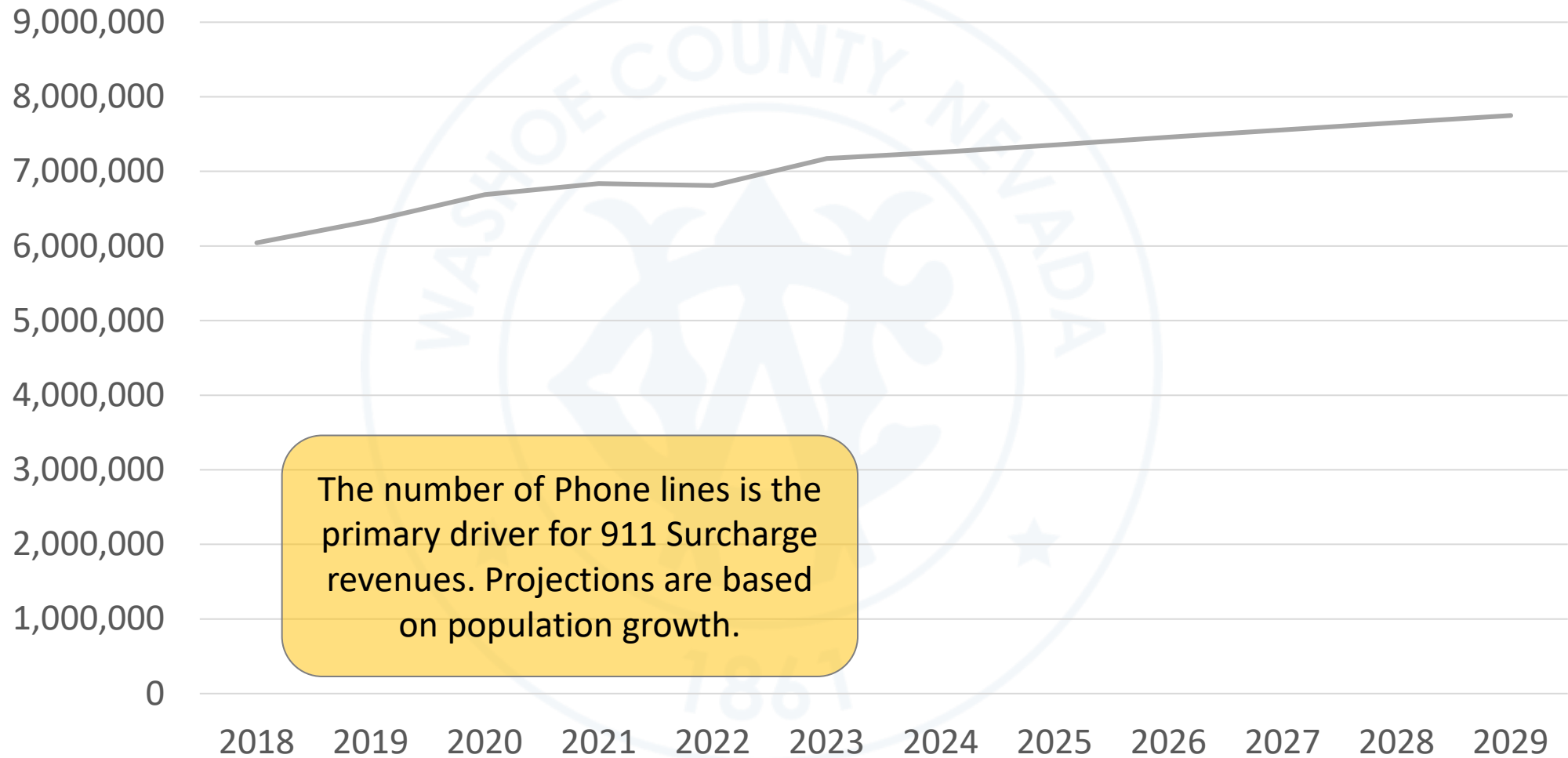
# 911 Fund Budget Overview – FY27



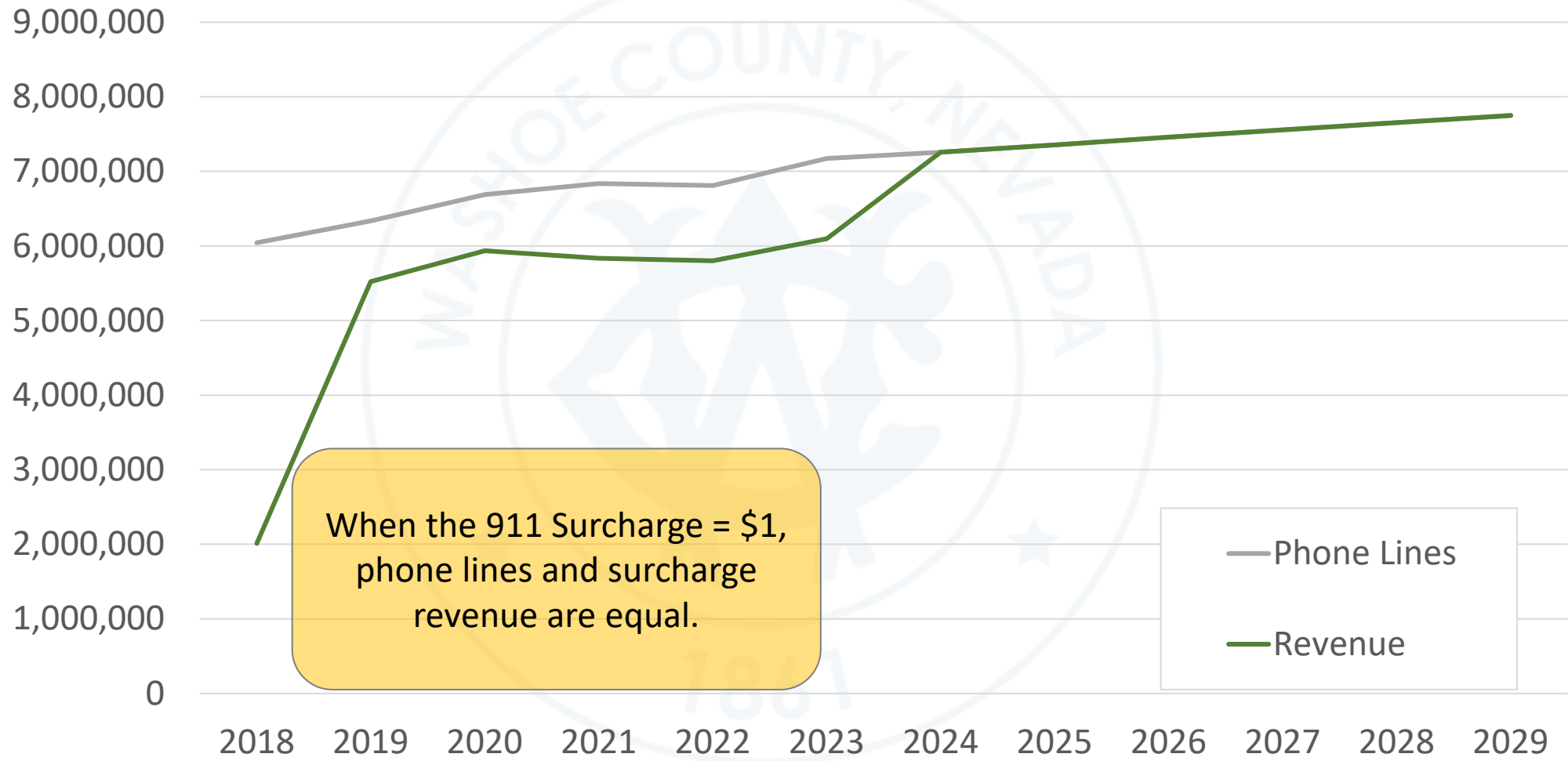
# 911 Fund Overview



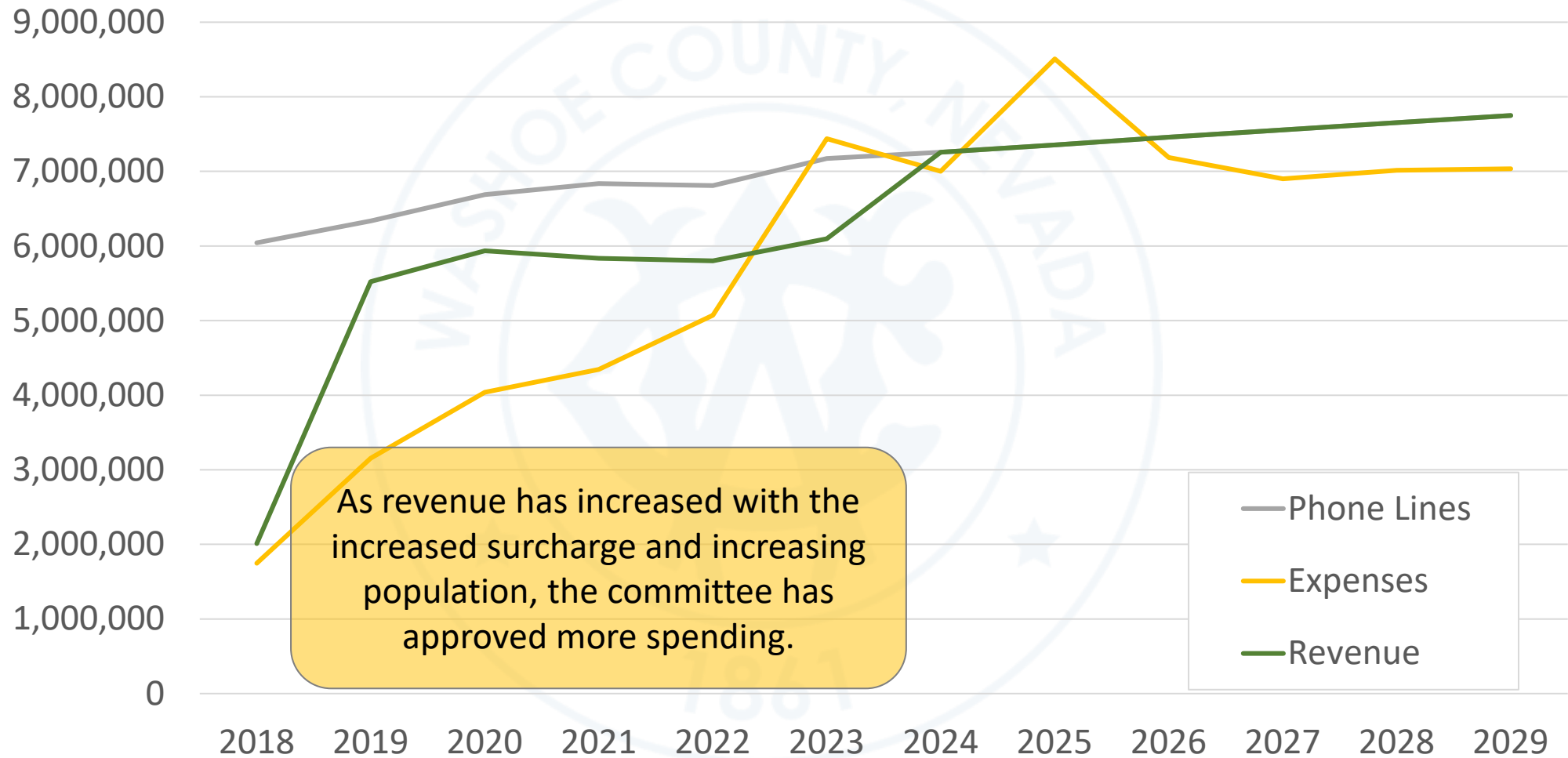
Phone Lines



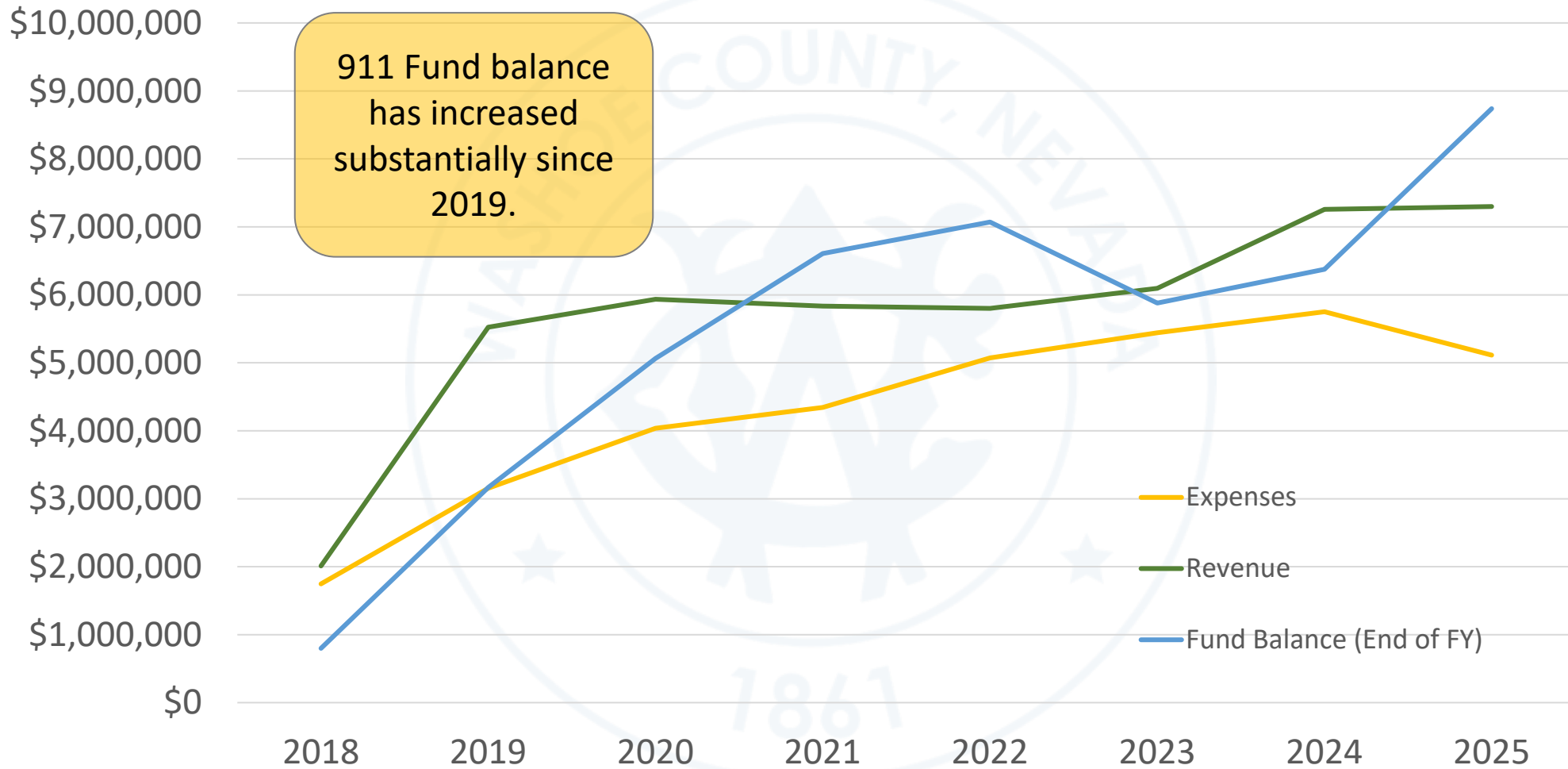
# 911 Fund Overview



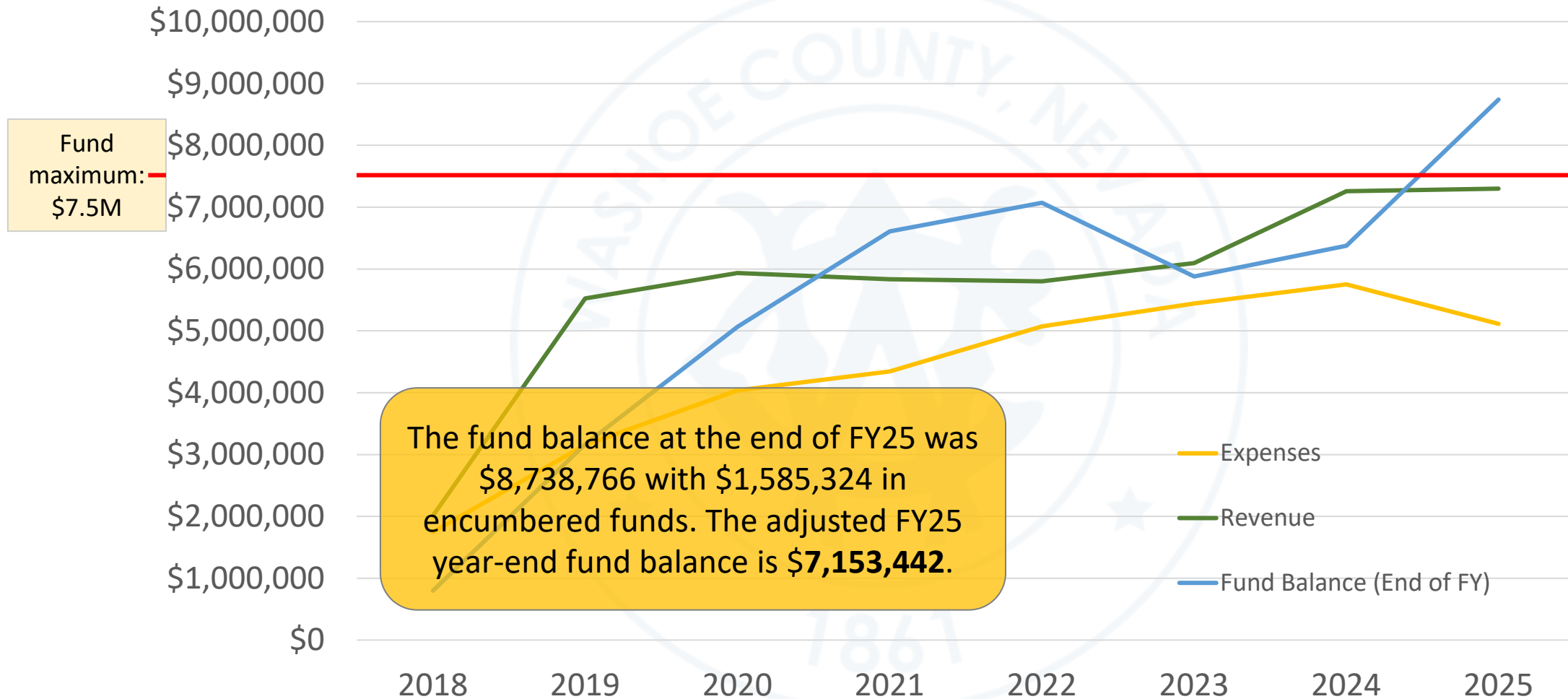
# 911 Fund Overview



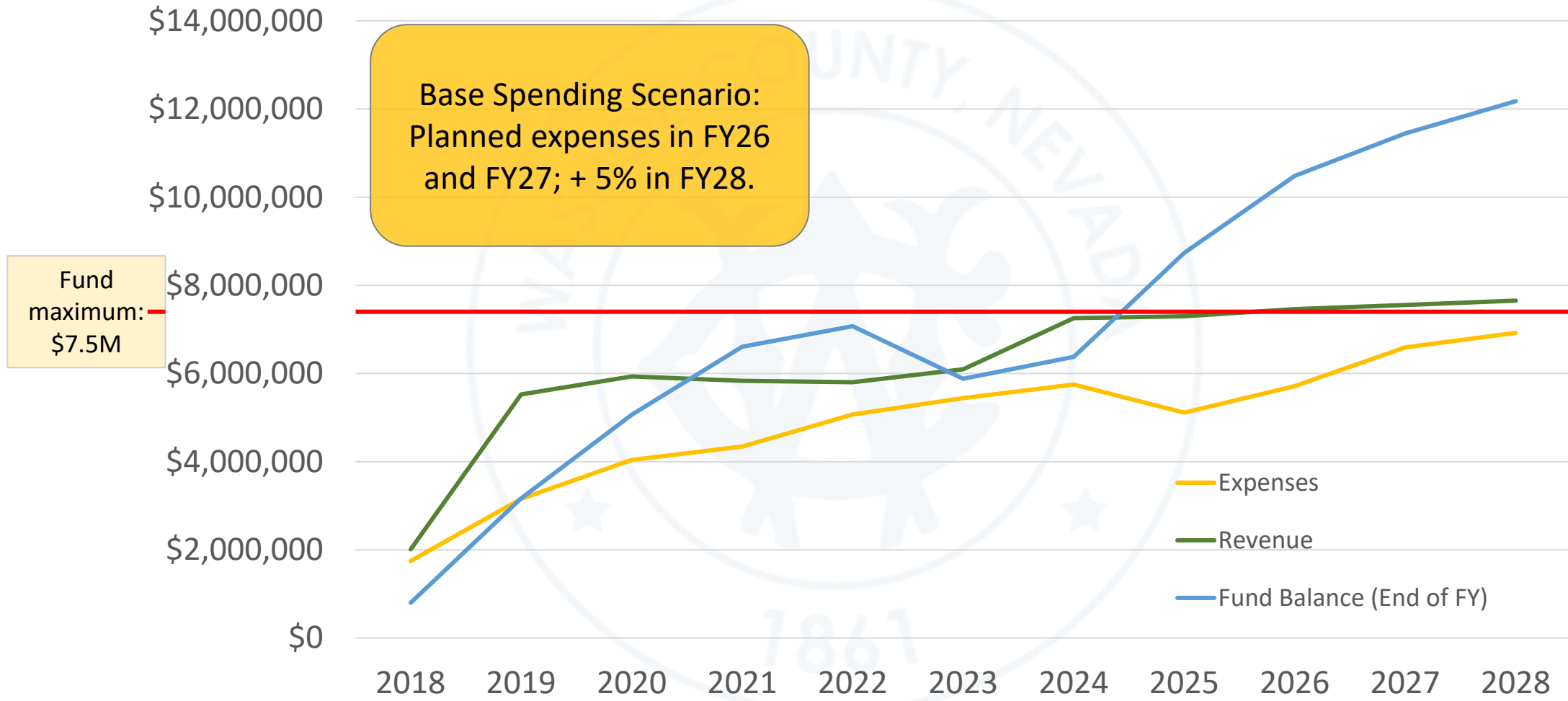
# 911 Fund Overview – Actuals through FY25



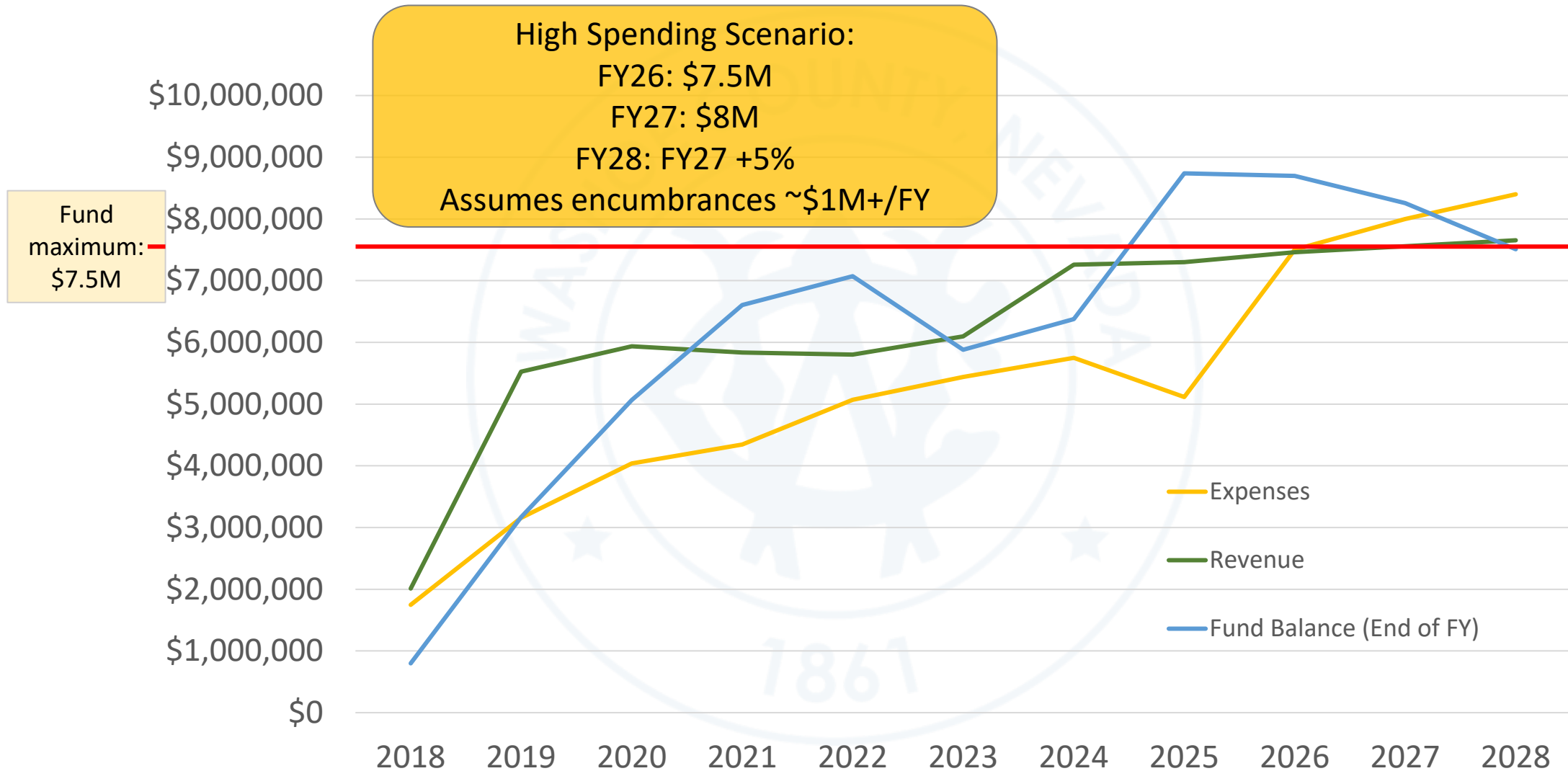
# 911 Fund Overview - Actuals through FY25



# 911 Fund Overview - Discussion



# 911 Fund Overview - Discussion



# Questions?

